

Salary and Fringe Benefits

<u>Managerial Positions **</u>	<u>Total Expense</u>
Clerk	
Chief Deputy	
Administrative Assistant	
Manager, Land Records/Licensing	
Manager, Criminal	
Manager, Civil	
<u>Total Salaries, Managerial Positions</u>	<u>\$301,060.44</u>
<u>Other Positions</u>	
Supervisor, Land Records	\$35,867.00
Accountant	\$32,196.00
Clerical (5)	\$156,669.00
<u>Total Salaries, Other Position</u>	<u>\$224,732.00</u>
<u>Total Salaries</u>	<u>\$525,792.44</u>
<u>Total Fringe Benefits, 30% assumption</u>	<u>\$157,737.73</u>
<u>Total Salaries and Fringe Benefits</u>	<u>\$683,530.17</u>
<u>Collection Cost, 20% assumption</u>	<u>\$136,706.03</u>

** - The Circuit Court provided only total personnel expense for the managerial positions